

**Carlsbad High School Band Boosters Meeting**  
**Thursday 7-28-2022**  
**Location: Mr. Manzi's Home**

**Attendance:**

Peter Manzi, Chris DuVall, Tricia Fairbanks, Janelle Scheftner,, Ruthan Schaffer, Cindy Benoit, Kim Shea, Jamie Burkhalter, Patty Melling, Teresa Plummer, Michelle Zaloom, April Holman

**Call to Order:**

7:41 with the official cowbell ringggg from Kim Shea

**Welcome: Chris DuVall:**

Welcomed all of the new members to their first meeting and thanked the outgoing members with their unwavering support and roll as a Pillar of strength for a tumultuous few years. They will all be greatly missed.

**Treasurer's Report: April Holman**

- In June there were contributions of \$5,040 (most of that came from a single family donor).
- Outstanding \$472 from spirit wear purchase. Need to follow up with Glynn as to the purpose.
- Other expenditures were Concert costs and requests for reimbursement from end of year activities.
- Coaches pay... in June it looks as if there were double payments to coaches. It really is just the way that the beginning of the month and fiscal EOY landed on the calendar. 2 months were paid and we needed to process and close out fiscal year.
- We were able to spend surplus funds to pay the deposit for drill writing for fall in the amount of \$2000.
- Truck rental expenses that were carried over from last school year in the amount of nearly \$800.
- There was a \$900 transfer back into operating reserve that had been taken out in April for purchase of PR shirts.
- misc expenditures for awards, banquet, website

Total Expenditures in June \$4,084  
Total Expenditures for the year \$89,288  
Profit \$2, 573  
\$-292 for June

2022-2023 beginning Balance Checking \$23,468.66  
Reserve 23,572

Because we had funds in the backend we can offset and pay future expenses, like deposits for drill writing, etc. This is a great benefit of having that reserve.

**Secretary** - Chris called to vote on approval of EOY budget. Vote unanimously passed at 8:05pm

**Band Director's Report: Mr. Manzi**

-EOY concert - pre concert performance in the quad was enjoyed by all.

There are concerns about providing food for fundraising at concerts and events. Most local vendors have overcome their 2020 slump and are now asking for deposit and guarantee of sales that we just can not commit to. Let's look at other options for providing food for fundraising. Are there any grill masters out there?

-EOY Banquet- For this upcoming year we have a terrific Alum that has taken over a local ACE hardware store and may come to the rescue and solve our food shortage vs. food cost problem by providing 'demonstrations' of their fantastic grills with premium meat selections. He could handle 300+ servings.

The only other fix...possibly a shorter slide show. It was a really great night and everyone was having all the feels.

-Graduation this year is on a Friday, because of the federally mandated Jan 2 holiday. That puts graduation on June 9th. Oopsy daisy. This is a one year exception to the Thursday graduation tradition.

-Breathing gym is going well, almost 40 students in attendance this week. We are so thankful for no covid recovery, already feel ahead of the game. The students are doing amazing things.

-Budget expenses are trending similarly to past years. Mr. Manzi met with Chris and Hooman to set budget for 22-23 and will take their findings to Patty to help gain support for additional funds. In the past several years we have had a significant amount of funding that came from a single exceptional family donor and we need to keep in mind when setting financial goals for this year as their child is now an alumni. We may need to make some cuts in other areas. We Ordered bulk PR shirts that will be more out of the gate cost but will hopefully last a few seasons.

-Bandcamp needs uniform help, water jugs for refills, sectional coaches are all filled!

-Registration night- there are 2 sessions may need helpers to fix charms problems. Patty and Chris volunteered to be there both nights.

-Potluck Probs... Handles Ice Cream will come, but wants big numbers. They are asking for both a deposit and a guarantee of sales. Should a single class just bring dessert instead of beverages? Will send out a volunteer list for potluck helpers this week Kristen is on vacation and will update when she is able.

-First football game is on September 2nd

-Seniors night is now Thursday Oct 27 because of a referee shortage. Varsity game day is also on Thursday.

-No pre game practice on September 23. There are three games that day. No one wants to play us because we are boss. The kids won't stay after school on this day but may have volunteer opportunities. See below..

-In the past an average of \$1200 came from our participation at the concession stand. Manzi is going to check and see if there is a chance on the three game day, if we could man the snack bar and have students volunteer.

-The trend of marching bands is moving away from heavy wool to lighter, more themed uniforms. We are looking at a custom top for this year. The cost of the show is much less, so we can possibly pull \$ from there. It helps set the mood for the show. Crows in a white and purple wool with shako and plume doesn't really sell our story. There are special measurements needed for these tops and will be collected at bandcamp. We will use traditional bibbers and drill master shoes. There will be more conservative uniform regulations ex. Natural colored hair only.

-Prop Storage- So much has been thrown out without band knowledge or consent, estimated to be a 10k loss. Thankfully Hooman kept the wheels from the bloom props. Because of this we got approval to purchase our own connex (SP?) bin. We are looking to price it out to see if it is even in the budget. We are also looking for a prop Committee.

-If you know of anyone that wants to do football and band they can make it work. Sports+band do work together. Somehow the sports dept. is misleading kids into thinking that the two can not coincide and nothing is further from the truth.

### **President Report-Chris Duvall-**

-Open positions, VP publicity. If we can't fill it we can add to duties of exec board.  
Can we have kids hang posters?

-Patrick Wong is requesting a VP of photography . Can we get a volunteer?  
Someone to help with yearbook, because they make sure to get a photo of everyone.

-Restaurant nights?  
Most of the board agrees that we could do more in the way of restaurant fundraisers.

-Tricia brought up a great idea and was wondering if Patty would volunteer as a Spanish Speaking Liaison? Outreach is needed for parents that need to feel more welcomed. Especially during code of conduct and maybe a letter or email here and there.

**Executive VP:**

No report

**Secretary:**

No report

**VP communications:**

No report

**Ways and Means Report:**

Discount cards? We have made 4-5k in the past with very little cost. This may be a great new fundraising opportunity.

**Publicity Report**

No Report

**Transportation Report:**

No report.

**Uniforms Report:**

Need volunteers for band camp!

Come on people!! Steph and Tricia will need to collect measurements for the new proposed uniform, this may take a little longer than normal and require more helpers.

**Guard Report:**

No Report

**Drumline Report:**

No Report

**VP Hospitality: Kim Shea**

7.00 price increase for Friday Night pizza

Need volunteers for potluck

**Alumni Relations:**

No report

**Old Business:**

No Report

**New Business:**

Monthly Meetings have been moved to the Second Wednesday of each month in person in the bandroom at 7:00pm.

In closing, Mr. Manzi thanked everyone for coming and for feeding Simba from the table, he was a great addition to the meeting—a V well behaved pup.

**Meeting Adjourned: 9:00**

**Next meeting 9/14 7:00pm in the band room.**